

**CITY OF JOSHUA, TEXAS
ORDINANCE NO. 470-2009**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS, AMENDING THE CITY'S BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2008 AND ENDING ON SEPTEMBER 30, 2009 AS ADOPTED BY ORDINANCE NO. 460-2008 FOR AN INCREASE IN REVENUES AND EXPENDITURES IN THE CAPITAL IMPROVEMENT PROJECTS BUDGET; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGETS, AS AMENDED AND ADOPTED; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING A CUMULATIVE REPEALER CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Joshua heretofore adopted its Annual Budget for the fiscal year beginning on October 1, 2008, and ending on September 30, 2009; and

WHEREAS, said Budget was adopted by Ordinance No. 460-2008 on September 15, 2008, and after approval of said Ordinance, conditions have arisen that require amendment of the Budget adopted thereby for municipal purposes; and

WHEREAS, after full and final consideration, it is the consensus of the City Council that the 2008-2009 Fiscal Year budget as hereinafter set forth should be amended as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOSHUA, TEXAS:

**SECTION 1.
INCORPORATION OF PREMISES**

That the foregoing premises are found to be true and correct and are incorporated herein as if copied in their entirety.

**SECTION 2.
APPROVAL OF AMENDMENT OF FY 2008-2009 BUDGET**

(a) The Annual Budget for the Fiscal Year 2008-2009, including adjustments, is hereby amended to increase revenues and expenditures in the Capital Improvement Projects (CIP) Budget as shown in Exhibit "A", attached hereto and incorporated herein.

(b) The expenditures and amendments authorized by this Ordinance are necessary to meet conditions or circumstances that could not have been included in the original budget through the use of reasonably diligent thought and attention.

SECTION 3.
EXPENDITURES

Expenditures during the 2008-2009 Fiscal Year shall be made in accordance with the amended budget approved herein, unless otherwise authorized by a duly enacted ordinance of the City, and said budget document shall be on file for public inspection in the office of the City Secretary.

SECTION 4.
CUMULATIVE REPEALER

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of said Ordinances except those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances or parts thereof in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance.

SECTION 5.
SEVERABILITY

If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance, or application thereof to any person or circumstance, is held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of the Ordinance, and the City Council hereby declares it would have passed such remaining portions of the Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 6.
ENGROSSMENT AND ENROLLMENT

The City Secretary is hereby directed to engross and enroll this Ordinance by copying the caption, publication clause, penalty clause, and effective date clause in the minutes of the City Council and by filing this Ordinance in the ordinance records of the City.

SECTION 7.
PUBLICATION CLAUSE

The City Secretary is hereby directed to publish in the Official Newspaper of the City, the Caption, and Effective Date clause of this Ordinance as required by Section 52.011 of the Texas Local Government Code.

SECTION 8.
EFFECTIVE DATE

The necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

DULY PASSED AND APPROVED this 15th day of Jan., 2009.

Merle Breitenstein, Mayor
City of Joshua, Texas

ATTEST:

Mary Beth Thomas, City Secretary
City of Joshua, Texas

APPROVED AS TO FORM AND CONTENT:

Betsy Elam, City Attorney
City of Joshua, Texas

City of Joshua
FY 2008-2009
Capital Improvement Projects (CIP) Budget
January 2009 Proposed Amendments

Revenues	Adopted 2008/2009	Amendments 2008/2009	Variance from Adopted
2007/2008 General Fund Budget (Street Dept Construction)	\$ -	\$ -	\$ -
2007/2008 General Fund Budget	\$ -	\$ -	\$ -
2008/2009 General Fund Budget (Street Dept Construction)	\$ -	\$ -	\$ -
Road Use Agreement Revenue	29,271	\$ 29,271	\$ -
TXDOT Reimbursement SH 121	\$ -	\$ -	\$ -
Reserve Streets & Drainage (budgeted & left from FY 07/08)	21,645	\$ 21,645	\$ -
Reserve for Fire Department Planning (budgeted FY 07/08)	\$		\$
Unrestricted Reserve (budgeted & remaining from FY 07/08)	36,000	\$ 115,000	\$ 79,000
Unrestricted Reserve (budgeted from FY 08/09)	\$ 17,984	\$ 17,984	\$ -
Tax Note (Proposed)	\$ 200,000	\$ 200,000	\$ -
Total	\$ 304,900	\$ 383,900	\$ 79,000

Expenditures / Projects	Proposed 2008/2009	Amendments Jan 2009	Variance from adopted
New Projects			
Building Repairs & Improvements (Pay with Tax Note)			
Street Department Office Addition	\$ 31,000	\$ 31,000	\$ -
Animal Shelter HVAC	\$ 10,000	\$ 10,000	\$ -
Equipment (Pay with Tax Note)			
Patrol Car	\$ 41,872	\$ 41,872	\$ -
Fire Department Command Vehicle	\$ 30,000	\$ 30,000	\$ -
Street Department Trailer & Equipment	\$ 19,300	\$ 19,300	\$ -
Generator for Emergency Operations Center	\$ 4,500	\$ 4,500	\$ -
Fire Dept Bunker Gear Extractor and Equipment	\$ 16,570	\$ 16,570	\$ -
Street & Bridge Repairs & Improvements			
Country Club Road Bridge Improvements (Tax Note)	\$ 47,000	\$ 47,000	\$ -
Forest Lane Reclaim and Seal Coat	\$ 21,000	\$ 21,000	\$ -
Caddo Road Reclaim and Seal Coat	\$ 8,250	\$ 8,250	\$ -
County Road 909 Patch and Seal coat	\$ 25,408	\$ 25,408	\$ -
Drainage Projects			
Coffield Drive Drainage Improvements	\$		\$
Drainage Study	\$ 50,000	\$ 104,000	\$ 54,000
Technology Projects			
Rebuild Server & Backup Systems	\$ -	\$ 25,000	\$ 25,000
Total New Projects	\$ 304,900	\$ 383,900	\$ 79,000
FY 2007/2008 Ongoing Projects			
Street Department Service Center with 2 Sheds	\$ -	\$ -	\$ -
Fire Department Master Plan			\$ -
Minor Street Maintenance and Repair	\$ -	\$ -	\$ -
Total FY 2007/2008 Ongoing Projects			
Future Projects			
Drilling Access Road Repairs			
Stadium Drive (Shipley 1H)			

County Road 909 and County Road 1022 (Taylor 1H)			
Santa Fe and Caddo Road (Allen 1H)			
Stadium Drive (Sandlin 1H, A1-H, A-2H)			
Forest Lane (Forest 1H)			
Stadium Drive (Shipley 2H)			
North Main & Spring Valley (Luck 1H, 2H)			
North Main & Spring Valley (Featherston 2H,3H)			
North Main & Spring Valley (Holly 1H,2H,3H)			
Street & Bridge Projects			
Edgehill Road Reconstruction			
Pear Court Overlay and Reconstruction of cul-de-sac			
Hilltop Place Reconstruction			
Ridgeway Court Reconstruction			
Rosewood Place Reconstruction			
Apple Street Reconstruction			
Plum Street Reconstruction			
Oak Street Reconstruction			
Total Future Projects			
Total All Projects	\$ 304,900	\$ 383,900	\$ 79,000

Revenues Over (Under) Expenditures	\$	-	\$	-	\$	-
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