

Municipal Court Technology & Security Funds
Budget for Fiscal Year 10/1/09 to 9/30/10

Estimated Fund Balance at 9/30/09	\$57,048
--	-----------------

<u>REVENUES</u>	<u>Adopted</u> <u>Budget</u> <u>09/10</u>
-----------------	---

Fund Balance	\$57,048
F/Y 09-10	\$12,735
TOTAL REVENUE	\$69,783

EXPENDITURES

6 Tasers	\$10,050
7 Laptop Computers	\$29,980

TOTAL EXPENDITURES	\$40,030
---------------------------	-----------------

REV OVER (UNDER) EXP	\$29,753
-----------------------------	-----------------