

**4A Adopted Project Expenditures
October 1, 2009 – September 30, 2010**

1 – Joshua Station Development

Project Costs

A – Debt Service for Land Acquisition (Park & Ride Facility, extension of Plum Street)	\$178,140
B – Design & Landscape of Joshua Station Blvd	\$145,000
C – Design of Joshua Station Park & Ride Facility	\$ 75,000
D – Design & Construction of Plum Street	\$ 50,000

Justification: Development Corporation Act of 1979 Section 4A Section 2(11) provides for infrastructure expenditures necessary to promote new or expanded business (retail/commercial) including streets and roads and notwithstanding the effects on primary job creation.

Section 38A provides for the development, improvement, expansion, or maintenance of facilities relating to the operation of commuter rail, light rail and motor buses.

2 – Administrative

A - State Required Training	\$ 500
B - Reimbursement to City General Fund for staff time spent on 4A EDC (10% of Management Assistant and 5% of City Manager salary)	\$ 8,154
C – Reimbursement to City General Fund for 4A Legal fees (Direct \$160 per hour)	\$ 3,200
D- Electronic Agenda	\$ 2,180

Justification: Development Corporation Act of 1979 Article 5190 §39 provides for required training of staff and/or 4A Board chairperson. The Act also allows for Administrative expenses related to 4A projects.