



**Joshua City Council
Budget Work Session & Special Session
Agenda**

Meeting Date: Thursday, July 31, 2008
Meeting Time: 6:30 p.m.
Meeting Location: Joshua City Council Chambers
101 South Main
Joshua, TX 76058

The Joshua City Council will hold a Budget Work Session and Special Session at 6:30 p.m. at the Joshua City Hall, 101 S. Main, Joshua, Texas on July 31, 2008 This is an open meeting, open to the public, subject to the Open Meeting Laws of the State of Texas.

Call to order and announce a quorum is present.

**I. Discuss, Consider And Act Regarding Rate Increase Request By I.E.S.I.
(Hartman)**

**II. Discuss Proposed General Fund Budget For Fiscal Year 2008/2009.
(Hartman)**

A. Discuss and Review Proposed General Fund Revenues:

1. Property Tax Revenues -

- a. Certified Tax Roll prepared by Johnson County Appraisal District
- b. Effective Tax Rate and Roll Back Tax Rate Calculations

2. Other General Fund Revenues including Sales Tax, Permits and Fees and others.

B. Discuss and Review Proposed General Fund Expenditures ;

1. Base Operating Budget by Department

2. Additional Operational Needs and Requests

- a. Compensation proposals
- b. Additional Operational Needs recommended for funding
- c. All department budget requests

**III. Review And Discuss Items To Be Placed On August 7th Budget Work Session
And Special Session Agenda Including 4A Economic Development Fund
Budget, 4B Economic Development Fund Budget, Capital Improvement
Projects Budget, And Debt Service Fund. (Hartman)**

IV. Review And Discuss Timeline For Adoption Of Fiscal Year 2008/2009 Budget And Property Tax Rate. (Hartman)

V. Discuss And Possible Action On Proposed Tax Rate For Fiscal Year 2008/2009 And Related Issues And Set Dates For Public Hearings. (Hartman)

VI. Adjourn

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 817-558-7447 or FAX 817-641-7526 or e-mail citysecretary@cityofjoshuatx.us for further information.

CERTIFICATE:

I hereby certify that the above agenda was posted on this the 28th day of July, 2008, by 5:00 pm on the official bulletin board at the Joshua City Hall, 101 S. Main, Joshua, Texas.

Mary Beth Thomas, City Secretary
City of Joshua, Texas

This notice was removed on the _____ day of _____, 2008.

Mary Beth Thomas, City Secretary
City of Joshua, Texas