

**City of Joshua
FY 2007-2008
Proposed Capital Improvement Projects Budget**

| Revenues | Proposed 2007/2008 |
|-------------------------------|-------------------------------|
| 2007/2008 General Fund Budget | \$ 41,000.00 |
| 2007/2008 General Fund Budget | \$37,070 |
| Road Use Agreement Revenue | \$49,471 |
| TXDOT Reimbursement SH 121 | \$13,200 |
| Total | \$ 140,741.00 |

| Expenditures / Projects | Proposed 2007/2008 |
|--|-------------------------------|
| Street Department Service Center with 2 Sheds | \$ 41,000.00 |
| Street Maintenance and Repair | \$50,270 |
| Future repair of Stadium Drive (Shiplely 1H) | \$5,974 |
| Future Repair of County Road 909 and County Road 1022 (Taylor 1H) | \$12,943 |
| Future Repair of Santa Fe and Caddo Road (Allen 1H) | \$4,878 |
| Future Repair of Stadium Drive (Sandlin 1H, A1-H, A-2H) | \$25,676 |
| Total | \$ 140,741.00 |